



## Agenda Item Staff Report

**To:** Honorable Mayor and Members of City Council  
*For the Meeting of September 12, 2023*

**From:** Chris Constantin, City Manager

**Prepared by:** Lauren Marshall, Sr. Management Analyst

**Subject:** Authorization of the Proposition 218 Process for Proposed 2024 Solid Waste Rates and Budget Appropriation in the Amount of \$15,000 for Printing and Postage Costs

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### **SUMMARY**

Waste Management has submitted the proposed solid waste rate increase for 2024 (Attachment 1). The City's Franchise Agreement with Waste Management (Agreement) allows for an annual rate adjustment based upon a formula factoring in changes to the:

- Consumer Price Index (CPI), and
- Landfill and disposal costs.

The annual rate adjustment formula for the 2024 Service Component and Disposal Component (respectively defined below) for residential and commercial customers is in Attachment 2. The proposed ratepayer "Public Notice" with proposed rate tables using this adjustment formula, as well as a notice for a five-year rate adjustment methodology not-to-exceed an annual CPI of 5% are in Attachment 3.

### **RECOMMENDATION**

City staff recommends that the City Council:

- Authorize staff to initiate the Proposition 218 Process to adjust rates for solid waste, organics, and recycling services by sending the proposed Public Notice to the City Attorney's Office for any revisions substantially consistent with the form in Attachment 3 and final approval; and set a public hearing on November 14, 2023 for the City Council's consideration of the proposed rate schedule and five-year adjustment methodology; and
- Appropriate \$15,000 from the General Fund for printing and postage to all City rate payers.

### **FISCAL IMPACT**

This rate adjustment is a formula set within the Agreement and is based on a ratio of the following two components and further outlined in Attachment 2:

1. The “Service Component,” which consists of Waste Management’s operational costs to provide service (e.g. trucks, fuel, labor, etc., and is adjusted by Consumer Price Index (CPI)
2. The “Disposal Component,” which is based on landfill and disposal costs (including organics compliance under new State laws)

Solid waste rates are paid for by residential and commercial properties in the City and are based on meeting disposal and processing compliance measures set forth by the State of California. Please refer to the rate tables attached to the proposed Public Notice in Attachment 3 for full residential and commercial rates proposed for calendar year 2024. The proposed rate increase starting January 1, 2024 is 4.70%, which is less than an overall 5% cap. In addition, as described further below, rates will be adjusted annually for a period not-to-exceed five years for inflation and changes in disposal rates charged by landfills and other disposal facilities.

The cost to administer the Proposition 218 process will require a general fund appropriation of \$15,000. These costs include printing and postage of the Public Notice to all rate payers (parcel owners and occupants), as well as costs related to publishing the Notice for a public hearing twice in the Inland Valley Daily Bulletin during the 45-day Proposition 218 noticing period.

## **BACKGROUND**

### Franchise Agreement Terms

The City of San Dimas entered into an Amended and Restated Agreement for Solid Waste Management Services (Agreement) with Waste Management of San Gabriel/Pomona Valley (WM) on October 31, 2017. The Agreement includes a rate adjustment formula for annual rate adjustments.

Staff has engaged an outside consultant to assist with review of the proposed rate increase. The City’s consultant, HF&H Consultants LLC (HF&H), has reviewed the requested rate adjustment for contractual compliance and mathematical accuracy. The consultant and staff’s subsequent analysis finds the requested rate adjustments do comply with the Agreement and are mathematically accurate as reflecting the costs of providing refuse, recycling and organics services. Based on the information provided by WM and confirmed by HF&H, staff believes the proposed adjustment for residential and commercial rates is a reasonable methodology, compliant not only with the Agreement, but also compliant with Proposition 218 (discussed further below) in terms of proportionally reflecting the costs of providing WM’s services.

The Franchise Agreement includes a clearly defined method for adjusting solid waste rates for inflation. Each year, a rate adjustment is proposed by Waste Management for City Council approval (Attachment 1). The rate adjustment itself, is a formula set within the Agreement and is based on a ratio of:

1. The Service Component which is adjusted by Consumer Price Index (CPI), and
2. The Disposal Component based on landfill and disposal costs.

The CPI information is obtained from the United States Department of Labor, Bureau of Labor Statistics (“BLS”). The Disposal Component is based upon the actual increase in disposal costs

for each of the disposal facilities used and weighted based upon the percentage of waste disposed of by Waste Management at each facility.

All waste-related rate increases are subject to California law, including Proposition 218 noticing requirements.

Proposition 218 Notice and Procedural Requirements/Protest Process Rules  
In 1996 Proposition 218 (Prop 218) was passed to add Articles XIII C and XIII D to the California Constitution. Article XIII D imposes procedural and substantive limitations on certain types of fees. Prop 218's "majority protest" process is a significant legal and informational element to the rate-setting process for fees related to various utility services that are mandated for a real property parcel. This process adheres to the following steps:

- Schedule a public hearing, which public hearing requires 45 days' of mailed public noticing to adopt the rate adjustments. See proposed 45-day Public Notice in Attachment 3, with the proposed maximum rate schedules.
- Mail the Public Notice describing the proposed rate adjustments to all property owners and occupants subject to the rate adjustments (Attachment 3).
- During the 45-day period following the Public Notice, the City will accept any eligible written protests from property owners and occupants subject to the rate adjustments (protests can be received until the end of the public hearing).
- Only one rate protest per property will be counted. For example, if the property owner and their tenant file a protest, only one will be counted for that property.
- After the public hearing, and assuming a majority of protests (50% plus one) is not received, conduct a vote of the City Council to adopt the rate adjustments.
- The rate adjustments currently proposed will become effective on January 1, 2024 after the public hearing.

Further details about the procedural requirements for this majority protest process are outlined in the proposed Public Notice in Attachment 3.

It is recommended to approve mailing the Public Notice, in a form substantially similar to that in Attachment 3 and to be finalized by the City Attorney, to San Dimas property owners and occupants subject to WM's proposed rate adjustment. Staff proposes to set the Public Hearing on the majority protest for November 14, 2023.

Prop 218's substantive requirements include (i) a prohibition on fees to fund general governmental services—i.e. a property-related fee must be for a specific service provided (in this case, issues related to the impacts of solid waste services), (ii) a requirement that fees be "proportional" as between different ratepayer categories—i.e., one category of rates should not be subsidizing another, and (iii) the amount of the fees must not exceed the cost of providing the service. (Cal. Const., Art. XIII D § 6.)

### **DISCUSSION/ANALYSIS**

The requested rate increase calculation for the Service Component and Disposal Component is outlined in Attachment 2.

To validate both the residential and commercial rate adjustments proposed, the City contracted HF&H to conduct an analysis of the contractual compliance of the calculations, the mathematical accuracy of the calculations, and a comparison to industry benchmarks and other similar

jurisdictions. HF&H concluded the calculations were conducted in accordance with the Agreement and were mathematically accurate. In addition, HF&H and staff research indicates the rate proposal has been negotiated to be reflective of WM's costs of providing their service and proportional as between different ratepayer categories as required by Prop 218.

#### Residential and Commercial Rates

The total cost impact to residential and commercial rates includes:

1. The Service Component which is adjusted by Consumer Price Index (CPI); and
2. The Disposal Component based on landfill and disposal costs (including organics compliance).

The tables for all residential rates and commercial rates are attached to the Public Notice in Attachment 3. The overall proposed rate increase commencing January 1, 2024 is 4.70%.

#### Proposed Five-Year Rate Adjustment Method

Prop 218 allows for annual inflationary increases without requiring the full mailing, notification and majority protest process. While a public hearing is required to set the rates, a maximum annual inflationary schedule can be applied to the rates without triggering the full Prop 218 process. Council can adopt a maximum rate formula for such annual adjustments pursuant to Section 53756 of the Government Code—however, such applied schedule cannot be applied for a period exceeding five (5) years (i.e., January 1, 2024 through December 31, 2029). After the five-year period, any further rate adjustment must go through the full Prop 218 process. Further, should any overall increase in any year exceed 5%, a further public hearing and Proposition 218 notice and protest process will be held before the City Council.

To meet all these requirements, in addition to the proposed rate increase for 2024, the Council is being asked to consider authorizing a maximum annual adjustment over a five-year period that shall not exceed 5%. Furthermore, Waste Management will continue to provide notice of the annual rate adjustment to all solid waste customers at least 30 days prior to the effective date of January 1 each year.

Should the Council choose to accept the five-year “automatic” adjustment methodology, the City will save \$60,000 by avoiding having to do a Prop 218 mailing for subsequent years 2 through 5.

If approved, for public transparency purposes, staff will continue to bring the annual rate adjustment to the City Council for review each year.

#### **ALTERNATIVES**

In addition to the Recommendation, the following alternative actions are available for the City Council's consideration:

1. Request additional information from staff prior to mailing Public Notice of the new proposed rates and five-year rate adjustment formula. This would notably impact the City's ability to meet Proposition 218 deadlines in order to make a commencement date of January 1, 2024.
2. Approve the Public Notice mailing of the new proposed rates, but do not approve the five-year rate adjustment formula and require an annual Proposition 218 protest hearing each year.
3. Take other action per City Council direction.

**ENVIRONMENTAL REVIEW**

The proposed solid waste rate adjustment is exempt from the California Environmental Quality Act (“CEQA”) pursuant to State CEQA Guidelines Sections 15273(a)(1) on the grounds that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges that are imposed for certain purposes, such as meeting operating expenses, purchasing supplies and equipment, or funding capital projects that are necessary to maintain services within existing services areas.

Respectfully submitted,

Lauren Marshall  
Sr. Management Analyst

Attachments:

1. Waste Management 2024 Rate Adjustment Request
2. Rate Calculation Methodology
3. Proposition 218 Notice including Proposed 2024 Solid Waste Rates



**WASTE MANAGEMENT**  
13940 Live Oak Ave  
Baldwin Park Ave, CA 91706

626-825-3785  
Jgoldman@wm.com

August 22, 2023

Chris Constantin  
City Manager  
City of San Dimas  
245 W. Bonita Ave  
San Dimas, CA 91773

Dear Mr. Constantin:

Pursuant to our franchise agreement, Section 22.6, WM has completed the rate adjustment methodology for the 2024 rate year. Based on the calculation, the rate adjustment would be a 4.70% increase to current rates. This adjustment is determined by calculation 75% of the service component and 25% of the disposal component. This year's service component is 3.75% and the disposal component is .95%.

Additional fees related to the proposed 2024 residential rates include:

- Additional organic cart carts (two or more carts) \$14.00 fee/per cart
  - This fee is being phased in two calendar years—2024 is the second phase (2023: \$7.00 and 2024: \$14.00)

Attached for your review is the Schedule of the Rates for 2024 with the supporting calculation data. Should you need additional information or have any questions regarding the rate adjustment, please contact me. We look forward to proudly serving the City of San Dimas.

Sincerely,

Josh Goldman  
Public Sector Solutions Manager

cc: Shari Garwick  
Lauren Marshall

Attachments: CPI chart and rate component worksheet

**City of San Dimas Proposed Residential Rates**

	<b>Monthly Rate 2023</b>	<b>Increase CPI + Disposal</b>	<b>Monthly Rate 2024</b>	<b>Monthly increase percent</b>
Minimum Curbside Collection - 35 Gallon (1)	31.53	\$ 1.48	\$ <b>33.01</b>	4.70%
Standard Curbside Collection - 64 Gallon (1)	36.50	\$ 1.72	\$ <b>38.22</b>	4.70%
Oversize Curbside Collection - 96 Gallon (1)	41.50	\$ 1.95	\$ <b>43.45</b>	4.70%
Senior Minimum Curbside Collection - 35 Gallon (1) (2)	22.49	\$ 1.06	\$ <b>23.55</b>	4.70%
Senior Standard Curbside Collection - 64 Gallon (1) (2)	25.97	\$ 1.22	\$ <b>27.19</b>	4.70%
Senior Oversize Curbside Collection - 96 Gallon (1) (2)	29.48	\$ 1.39	\$ <b>30.87</b>	4.70%
Additional 35 gallon Mechanized Solid Waste Container (3)	10.51	\$ 0.49	\$ <b>11.00</b>	4.70%
Additional 64 gallon Mechanized Solid Waste Container (3)	12.26	\$ 0.58	\$ <b>12.84</b>	4.70%
Additional 96 gallon Mechanized Solid Waste Container (3)	14.01	\$ 0.66	\$ <b>14.67</b>	4.70%
Additional 96 gallon Recycle Containers (in excess of two)	5.00	\$ 0.24	\$ <b>5.24</b>	4.70%
Additional 96 gallon Organics Waste Containers*	7.00	\$ 7.00	\$ <b>14.00</b>	100.0%
Container Size Exchange (after first 60 days)	30.29	\$ 1.42	\$ <b>31.71</b>	4.70%
Bulky Goods Collection (4)	50.45	\$ 2.37	\$ <b>52.82</b>	4.70%
Residential Extra Pick Up - Per Trip	40.37	\$ 1.90	\$ <b>42.27</b>	4.70%
Back yard Service - in addition to standard rate	15.61	\$ 0.73	\$ <b>16.34</b>	4.70%
Reactivation Fee - reinstatement of account cancelled for non payment	47.51	\$ 2.23	\$ <b>49.74</b>	4.70%
Contamination/Overage Fee (after 2nd occurrence)	20.00		\$ <b>20.00</b>	100.00%

**Footnotes:**

- (1) Includes MSW cart size specified and one 96-gallon recycle cart and one 96-gallon organics cart. Service established prior to January 1, 2018 includes one 64-gallon recycle cart and one 96-gallon organics cart.
- (2) Customers age 65 and over with proof of age
- (3) Additional solid waste containers available only to residences using the 96-gallon size for solid waste
- (4) Charged after six free pick-ups

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2023**

Bin Size	1X	2x	3X	4X	5X	6X
1.5 Yard Bin	\$157.21	\$264.38	\$357.40	\$471.03	\$561.00	\$693.55
Each Addl Bin	\$104.93	\$166.66	\$205.53	\$269.62	\$331.34	\$393.09
Extra Pick Up	\$93.63					
2 Yard Bin	\$173.97	\$293.33	\$381.03	\$500.44	\$622.15	\$741.60
Each Addl Bin	\$121.72	\$195.69	\$244.12	\$316.35	\$388.01	\$464.23
Extra Pick Up	\$103.62					
3 Yard Bin	\$210.75	\$353.74	\$454.45	\$598.36	\$742.24	\$885.90
Each Addl Bin	\$159.83	\$256.03	\$315.80	\$416.51	\$512.66	\$611.09
Extra Pick Up	\$125.52					
4 Yard Bin	\$247.94	\$414.07	\$525.62	\$673.75	\$862.39	\$1,030.76
Each Addl Bin	\$193.42	\$316.35	\$389.21	\$489.65	\$632.77	\$755.69
Extra Pick Up	\$147.67					
6 Yard Bin	\$326.44	\$539.29	\$679.30	\$896.63	\$1,111.70	\$1,326.77
Each Addl Bin	\$274.17	\$441.53	\$538.30	\$711.51	\$879.83	\$1,049.44
Extra Pick Up	\$194.43					

**Commercial Recycling Rates 2023**

Bin Size	1X	2X	3X	4X	5X
1.5 Yard Bin	\$90.51	\$158.99	\$231.52	\$300.00	\$368.49
Extra Pick Up	\$ 53.91				
2 Yard Bin	\$94.10	\$161.90	\$241.80	\$309.59	\$377.39
Extra Pick Up	\$ 56.05				
3 Yard Bin	\$96.56	\$176.83	\$257.12	\$337.39	\$417.66
Extra Pick Up	\$ 57.51				
4 Yard Bin	\$105.04	\$187.72	\$272.48	\$355.16	\$437.85
Extra Pick Up	\$ 62.56				
6 Yard Bin	\$119.75	\$215.66	\$307.22	\$403.13	\$499.05
Extra Pick Up	\$ 71.32				
64 Gal Cart (per cart)	\$34.85	\$61.23	\$89.16	\$115.53	\$141.91
Extra Pick Up	\$ 20.76				
96 Gal Cart (per cart)	\$39.86	\$70.02	\$101.96	\$132.12	\$162.29
Extra Pick Up	\$ 23.74				

**Organics Service Rates 2023**

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	\$81.66	\$163.32	\$244.97	\$326.63	\$408.28	\$489.93
2 Yard Bin	\$390.69	\$781.40	\$1,172.08	\$1,562.80	\$1,953.51	\$2,344.19

**Trash/Recycle Split Bin Service Rates 2023**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$153.65	\$265.28	\$355.79	\$467.88	\$579.95	N/A

**Trash/Organics Split Bin Pilot Program Service Rates 2023**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$511.43	\$976.18	N/A	N/A	N/A	N/A

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2024**

Bin Size	1X	2x	3X	4X	5X	6X
1.5 Yard Bin	\$164.60	\$276.81	\$374.20	\$493.17	\$587.37	\$726.15
Each Addl Bin	\$109.86	\$174.49	\$215.19	\$282.29	\$346.91	\$411.57
Extra Pick Up	\$98.03					
2 Yard Bin	\$182.15	\$307.12	\$398.94	\$523.96	\$651.39	\$776.46
Each Addl Bin	\$127.44	\$204.89	\$255.59	\$331.22	\$406.25	\$486.05
Extra Pick Up	\$108.49					
3 Yard Bin	\$220.66	\$370.37	\$475.81	\$626.48	\$777.13	\$927.54
Each Addl Bin	\$167.34	\$268.06	\$330.64	\$436.09	\$536.76	\$639.81
Extra Pick Up	\$131.42					
4 Yard Bin	\$259.59	\$433.53	\$550.32	\$705.42	\$902.92	\$1,079.21
Each Addl Bin	\$202.51	\$331.22	\$407.50	\$512.66	\$662.51	\$791.21
Extra Pick Up	\$154.61					
6 Yard Bin	\$341.78	\$564.64	\$711.23	\$938.77	\$1,163.95	\$1,389.13
Each Addl Bin	\$287.06	\$462.28	\$563.60	\$744.95	\$921.18	\$1,098.76
Extra Pick Up	\$203.57					

**Commercial Recycling Rates 2024**

Bin Size	1X	2X	3X	4X	5X
1.5 Yard Bin	\$94.76	\$166.46	\$242.40	\$314.10	\$385.81
Extra Pick Up	\$56.44				
2 Yard Bin	\$98.52	\$169.51	\$253.17	\$324.14	\$395.13
Extra Pick Up	\$58.68				
3 Yard Bin	\$101.10	\$185.14	\$269.21	\$353.25	\$437.29
Extra Pick Up	\$60.21				
4 Yard Bin	\$109.98	\$196.54	\$285.29	\$371.85	\$458.43
Extra Pick Up	\$65.50				
6 Yard Bin	\$125.38	\$225.80	\$321.66	\$422.08	\$522.51
Extra Pick Up	\$74.67				
64 Gal Cart (per cart)	\$36.49	\$64.11	\$93.35	\$120.96	\$148.58
Extra Pick Up	\$21.74				
96 Gal Cart (per cart)	\$41.73	\$73.31	\$106.75	\$138.33	\$169.92
Extra Pick Up	\$24.86				

**Organics Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	\$85.50	\$171.00	\$256.48	\$341.98	\$427.47	\$512.96
2 Yard Bin	\$409.05	\$818.13	\$1,227.17	\$1,636.25	\$2,045.33	\$2,454.37

**Trash/Recycle Split Bin Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$160.88	\$277.75	\$372.51	\$489.87	\$607.21	N/A

**Trash/Organics Split Bin Pilot Program Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$535.47	\$1,022.06	N/A	N/A	N/A	N/A

*Change*

Bin Size	1X	2x	3X	4X	5X	6X
1.5 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
2 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
3 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
4 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
6 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					

**Commercial Recycling Rates 2024**

Bin Size	1X	2X	3X	4X	5X
1.5 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
2 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
3 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
4 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
6 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
64 Gal Cart (per cart)	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
96 Gal Cart (per cart)	4.70%	4.70%	4.70%	4.70%	4.70%

**Organics Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
2 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	4.70%	4.70%	4.70%	4.70%	4.70%	N/A

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	4.70%	4.70%	N/A	N/A	N/A	N/A

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2023**

Roll off - MSW (includes delivery and 5 tons)	\$ 862.55
Price per ton above 5 tons	\$ 69.56
Rolloff - C&D (includes delivery and 5 tons)	\$ 992.13
Roll off disposal rate for C & D (per ton)	\$ 95.47
Insta Bin	\$ 198.99
Compactor Rate - includes 5 tons / roll off rate +	\$ 1,063.27
Front Load Compactor - Bin Rate X 2.5	
Locking Lid Fee	\$ 14.19
Replacement Lock	\$ 38.60
Replacement Key	\$ 7.74
Valet per container per day	\$ 22.36
Overage Charge-after 2nd occurrence	\$ 63.41 per occurrence
Reactivation Fee - reinstate for cancellation for non payment	\$ 47.51

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2024**

Roll off - MSW (includes delivery and 5 tons)	\$ 903.09
Price per ton above 5 tons	\$ 72.83
Rolloff - C&D (includes delivery and 5 tons)	\$ 1,038.76
Roll off disposal rate for C & D (per ton)	\$ 99.96
Insta Bin	\$ 208.34
Compactor Rate - includes 5 tons / roll off rate +	\$ 1,113.24
Front Load Compactor - Bin Rate X 2.5	\$ -
Locking Lid Fee	\$ 14.86
Replacement Lock	\$ 40.41
Replacement Key	\$ 8.10
Valet per container per day	\$ 23.41
Overage/Contamination Charge-after 2nd occurrence	\$ 66.39 per occurrence
Reactivation Fee - reinstate for cancellation for non payment	\$ 49.74

*Change*

<i>Roll off - MSW (includes delivery and 5 tons)</i>	<i>4.70%</i>
<i>Price per ton above 5 tons</i>	<i>4.70%</i>
<i>Rolloff - C&amp;D (includes delivery and 5 tons)</i>	<i>4.70%</i>
<i>Roll off disposal rate for C &amp; D (per ton)</i>	<i>4.70%</i>
<i>Insta Bin</i>	<i>4.70%</i>
<i>Compactor Rate - includes 5 tons / roll off rate +</i>	<i>4.70%</i>
<i>Front Load Compactor - Bin Rate X 2.5</i>	
<i>Locking Lid Fee</i>	<i>4.70%</i>
<i>Replacement Lock</i>	<i>4.70%</i>
<i>Replacement Key</i>	<i>4.70%</i>
<i>Valet per container per day</i>	<i>4.70%</i>
<i>Overage Charge-after 2nd occurrence</i>	<i>4.70%</i>
<i>Reactivation Fee - reinstate for cancellation for non payment</i>	<i>4.70%</i>

2024 Rate Adjustment

San Dimas

Rate Component Annual Change Assumptions:

	Jul-22	Jul-23	Index Change	Percent of Change
CPI - Service Component	302.48	317.63	15.15	5.00%
Disposal	\$ -	\$ -	\$ -	3.82%

Rate Component	Adjustment due to change in indices/change in disposal fees	Relative Weight of Rate	Weighted Rate Adjustment Percentage	Weighted Not to Exceed 5% Service Component
Service Component	5.00%	75%	3.75%	3.75%
Disposal Component	3.82%	25%	0.95%	0.95%
Total		100%	<b>4.70%</b>	<b>4.70%</b>

### CPI-All Urban Consumers (Current Series)

#### Original Data Value

Series Id: CUURS49ASA0,CUUSS49ASA0

#### Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all urban

Title: consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base 1982-84=100

Period:

Years: 2008 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2008	220.918	221.431	223.606	224.625	226.651	229.033	229.886	228.484	227.449	226.159	222.229	219.620	225.008
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264	224.317	223.643	223.219
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032				

### CPI for All Urban Consumers (CPI-U)

#### Original Data Value

Series Id: CUURS49ASA0,CUUSS49ASA0

#### Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all urban

Title: consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base 1982-84=100

Period:

Years: 2009 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264	224.317	223.643	223.219
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054				

### CPI for All Urban Consumers (CPI-U)

#### Original Data Value

Series Id: CUURS49ASA0

#### Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all

Title: urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base 1982-84=100

Period:

Years: 2010 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794	225.941	226.639	225.894
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632

2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366				278.133

**CPI for All Urban Consumers (CPI-U)**

**Original Data Value**

Series Id: CUURS49ASAO

Not Seasonally Adjusted

Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base: 1982-84=100

Period:

Years: 2017 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209				

CPI 2020 277.839

CPI 2021 285.072

Change 7.233

% Change 2.60%

**CPI for All Urban Consumers (CPI-U)**

**Original Data Value**

Series Id: CUURS49ASAO,CUUSS49ASAO

Not Seasonally Adjusted

Series All items in Los Angeles-Long Beach-Anaheim, CA, all

Title: urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base: 1982-84=100

Period:

Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415						

CPI 2021 283.067

CPI 2022 302.476

Change 19.409

% Change 6.86%

**CPI for All Urban Consumers (CPI-U)**

**Original Data Value**

Series Id: CUURS49ASAO,CUUSS49ASAO

**Not Seasonally Adjusted**

**Series:** All items in Los Angeles-Long Beach-Anaheim, CA, all  
**Title:** urban consumers, not seasonally adjusted  
**Area:** Los Angeles-Long Beach-Anaheim, CA  
**Item:** All items  
**Base:** 1982-84=100  
**Period:**  
**Years:** 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244
2022	301.209	302.164	306.679	308.302	310.649	314.072	313.415	313.608	315.033	317.014	314.633	312.601	310.782
2023	318.591	317.571	317.873	320.089	320.514	322.055	321.931						

CPI 2022	302.476
CPI 2023	317.626
Change	15.150
<b>% Change</b>	<b>5.01%</b>

	Summary							
	Azusa MSW	Azusa Residue	Azusa GW	Pomona/V Vista TS MSW	Pomona TS GW	Puente Hills MSW	Total	
<b>Tons</b>	<b>21,395.24</b>	<b>383.47</b>	<b>5,542.72</b>	<b>3,628.99</b>	<b>98.06</b>	<b>-</b>	<b>31,048.48</b>	
<b>% of Total Tons</b>	<b>68.91%</b>	<b>1.24%</b>	<b>17.85%</b>	<b>11.69%</b>	<b>0.32%</b>	<b>0.00%</b>	<b>100.00%</b>	
2023 TS	\$ 70.96	\$ 70.96	\$ 119.26	\$ 56.66	\$ 55.50	\$ -		
2024 TS	\$ 74.51	\$ 74.51	\$ 119.26	\$ 60.72	\$ 58.31	\$ -		
Total 2023	\$ 70.96	\$ 70.96	\$ 119.26	\$ 56.66	\$ 55.50	\$ -		
Total 2024	\$ 74.51	\$ 74.51	\$ 119.26	\$ 60.72	\$ 58.31	\$ -		
Change	\$ 3.55	\$ 3.55	\$ -	\$ 4.06	\$ 2.81	\$ -		
Percent	5.0%	5.0%	0.0%	7.2%	5.1%	0.0%		
Weighted Change	3.45%	0.06%	0.00%	0.84%	0.02%	0.0%	4.36%	
2023 Cost	\$ 1,518,206	\$ 27,211	\$ 661,025	\$ 205,619	\$ 5,442	\$ -	\$ 2,417,503	
2024 Cost	\$ 1,594,159	\$ 28,572	\$ 661,025	\$ 220,352	\$ 5,718	\$ -	\$ 2,509,827	
Change	\$ 75,953	\$ 1,361	\$ -	\$ 14,734	\$ 276	\$ -	\$ 92,324	
							3.82%	

**Rate Calculation Methodology**

The requested rate increase is 4.70%, with the calculation tables is given below:

**Rate Component Annual Change Assumptions\***

Component	Percent Index Change
Service Component (CPI)	5.00%
Disposal (1)	3.82%

*(1) The Disposal Component is based upon the actual increase in disposal costs for each of the disposal facilities used, and weighted based upon the percentage of waste disposed at each facility.*

Rate Component	Adjustment due to Change in Indices and Change in Disposal Fees	Relative Weight of Component	Weighted Rate Adjustment Percentage
Service Component (CPI)	5.00%	75%	3.75%
Disposal	3.82%	25%	0.95%
Total	N/A	100%	4.70%

**SOLID WASTE RESIDENTIAL AND COMMERCIAL RATES**

**NOTICE OF PUBLIC HEARING  
BY THE CITY COUNCIL OF THE CITY OF SAN DIMAS  
REGARDING THE CITY'S RESIDENTIAL AND COMMERCIAL  
SOLID WASTE REFUSE COLLECTION CHARGES AND NEW RATES**

Dear Business, Resident/Property Owner,

**NOTICE IS HEREBY GIVEN** that the City Council (City Council) of the City of San Dimas (City) will hold a public hearing to consider a proposed rate adjustment for the residential and commercial refuse collection services and disposal fees charged to residential and commercial customers for solid waste, recycling, and organics collection and disposal services. Said public hearing will be held at a regular meeting of the San Dimas City Council as follows:

DATE: November 14, 2023  
TIME: 7:00 p.m.  
PLACE: San Dimas City Hall Council Chamber  
245 East Bonita Avenue  
San Dimas, CA 91773

If approved by the City Council, the proposed initial rate adjustments will go into effect on January 1, 2024.

**INFORMATION ABOUT THE CHARGES**

A. **Background:** The City Council has previously determined the collection and disposal of refuse in the City is a service to be performed by a private company, under an exclusive franchise agreement. The exclusive franchise agreement with USA Waste of California, Inc. Waste Management was approved by the City Council on October 31, 2017, as thereafter amended (the "Franchise Agreement"). The maximum rates for solid waste collection services for calendar year 2024, to be approved at the public hearing on November 14, 2023, include charges for weekly residential service based on the size of cart requested, commercial service based on size of containers and frequency of service, as well as special charges for specific services including bin rental and other ancillary services.

B. **Basis upon which the charges were calculated:** Refuse service rates were negotiated between the City and Waste Management for solid waste collection services as part of the Franchise Agreement, which includes the maximum amount that may be charged to ratepayers for refuse services and procedures for such rates. The rates compensate Waste Management for the costs of providing refuse collection and recycling services, including all labor, equipment, material, supplies, supervision and all other items necessary to perform the work and provide the services described in the Franchise Agreement.

The proposed maximum rates included in Exhibit "A" hereto are the actual rates that may be charged to customers beginning January 1, 2024, unless there is a 50% plus one protest against such proposed rates. The rates are based upon two components: the "Service Component" and the "Disposal Component". Each is defined as follows:

- 1) The “Service Component” which consists of Waste Management’s operational costs to provide service (e.g. trucks, fuel, facilities, labor, etc., and is adjusted by Consumer Price Index (CPI);
- 2) The “Disposal Component,” which is based on landfill and disposal costs (including organics compliance under new State laws);

The Service Component comprises 75% of the overall rates. The Service Component is adjusted annually by the Consumer Price Index for All Items in (CUURS49ASA0, CUUSS49ASA0), Los Angeles – Long Beach – Anaheim, CA, not seasonally adjusted, as published by the United States Department of Labor, Bureau of Labor Statistics (“CPI”). The CPI used is the average of changes in CPI between each month from August of the previous year (e.g., 2022) to July of the current year (e.g., 2023), and each such annual period thereafter. However, the Franchise Agreement further reads that the annual Service Component shall not exceed a 5% CPI increase for any given annual period, nor decrease below 0%. Any excess above the 5% cap shall be rolled over and applied to subsequent annual maximum adjustments upon the Service Component until fully utilized.

The Disposal Component is 25% of the overall rates. The Disposal Component is adjusted annually by the percentage change of disposal or tipping fees. This percentage is based on the percentage of City-generated materials disposed of by Waste Management at each disposal facility or landfill used, and thus such percentage may fluctuate annually.

Under Article XIID of the California Constitution (Proposition 218), the annual Service Component adjustments (CPI) and Disposal Component adjustments (percentage change in disposal costs) described above are only authorized for a maximum period of five (5) years, commencing January 1, 2024 through December 31, 2029, *unless a further public hearing and Proposition 218 notice and protest process is held before the City Council.*

Further, should any overall increase in any year exceed 5%, a further public hearing and Proposition 218 notice and protest process will be held before the City Council.

**Reason for the charges.** The maximum rates for solid waste collection and recycling services are for the operation and administration of the refuse disposal and recycling programs to be implemented by Waste Management in accordance with the Franchise Agreement and developments in State law, as well as to cover certain governmental and franchise fees, and disposal charges incurred by Waste Management. The primary reasons for the proposed new rate structure pertain to regular inflationary cost increases and changes. As described above, annual rate adjustments over a five-year period are primarily designed to offset Waste Management’s regular costs of inflation each year.

## **ABILITY TO PROTEST**

Owners and occupants of real property subject to the Waste Management rate structure in the City of San Dimas who wish to protest the proposed new rates can submit a written protest to the City Clerk at the address below and/or attend the public hearing on the proposal to register their written protest at the hearing. *Only one written protest per residential or commercial parcel in the City's service area (i.e. address/assessor parcel number) will be counted. Written protests must be actually received by the City Clerk, whether by mail or in-person delivery, prior to or during the public hearing on November 14, 2023. Any written protests received following the close of the public hearing will not be counted.*

All written protests must, at a minimum, include the following information to be counted: (a) address or assessor parcel numbers of property subject to the new rates, (b) printed name and signature of the protester and whether the protester is a property owner or service account holder, and (c) a clear statement protesting the rates proposed in this Notice. Written protests by electronic mail (email) or fax will not be accepted.

The protest hearing is being conducted in accordance with Proposition 218. The City Council will not implement the new rates and fees if the City receives a majority (50% plus one) of written protests against the proposed rates and fees from applicable parcels in the City's service area.

Persons wishing to protest must submit (in-person or by mail) their protest to the City of San Dimas, Attention City Clerk at 245 E. Bonita Ave., San Dimas, CA, 91773.

Any additional information on the proposed fee structure may be obtained by contacting Lauren Marshall, Senior Management Analyst at (909) 394-6242 or [lmarsshall@sandimasca.gov](mailto:lmarsshall@sandimasca.gov). Additional information and a copy of this Notice is also available on the City of San Dimas website at <https://www.sandimasca.gov/>.

If you challenge this proposal in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this Public Hearing Notice, or in written correspondence delivered to the City Clerk at, or prior to, the Public Hearing.

DATED: September 12, 2023

**SOLID WASTE RESIDENTIAL AND COMMERCIAL RATES**

**EXHIBIT "A"**

DRAFT

### City of San Dimas Proposed Residential Rates

	Monthly Rate 2023	Increase CPI + Disposal	Monthly Rate 2024	Monthly increase percent
Minimum Curbside Collection - 35 Gallon (1)	31.53	\$ 1.48	\$ 33.01	4.70%
Standard Curbside Collection - 64 Gallon (1)	36.50	\$ 1.72	\$ 38.22	4.70%
Oversize Curbside Collection - 96 Gallon (1)	41.50	\$ 1.95	\$ 43.45	4.70%
Senior Minimum Curbside Collection - 35 Gallon (1) (2)	22.49	\$ 1.06	\$ 23.55	4.70%
Senior Standard Curbside Collection - 64 Gallon (1) (2)	25.97	\$ 1.22	\$ 27.19	4.70%
Senior Oversize Curbside Collection - 96 Gallon (1) (2)	29.48	\$ 1.39	\$ 30.87	4.70%
Additional 35 gallon Mechanized Solid Waste Container (3)	10.51	\$ 0.49	\$ 11.00	4.70%
Additional 64 gallon Mechanized Solid Waste Container (3)	12.26	\$ 0.58	\$ 12.84	4.70%
Additional 96 gallon Mechanized Solid Waste Container (3)	14.01	\$ 0.66	\$ 14.67	4.70%
Additional 96 gallon Recycle Containers (in excess of two)	5.00	\$ 0.24	\$ 5.24	4.70%
Additional 96 gallon Organics Waste Containers*	7.00	\$ 7.00	\$ 14.00	100.0%
Container Size Exchange (after first 60 days)	30.29	\$ 1.42	\$ 31.71	4.70%
Bulky Goods Collection (4)	50.45	\$ 2.37	\$ 52.82	4.70%
Residential Extra Pick Up - Per Trip	40.37	\$ 1.90	\$ 42.27	4.70%
Back yard Service - in addition to standard rate	15.61	\$ 0.73	\$ 16.34	4.70%
Reactivation Fee - reinstatement of account cancelled for non payment	47.51	\$ 2.23	\$ 49.74	4.70%
Contamination/Overage Fee (after 2nd occurrence)	20.00		\$ 20.00	100.00%

**Footnotes:**

(1) Includes MSW cart size specified and one 96-gallon recycle cart and one 96-gallon organics cart. Service established prior to January 1, 2018 includes one 64-gallon recycle cart and one 96-gallon organics cart.

(2) Customers age 65 and over with proof of age

(3) Additional solid waste containers available only to residences using the 96-gallon size for solid waste

(4) Charged after six free pick-ups

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2023**

Bin Size	1X	2x	3X	4X	5X	6X
1.5 Yard Bin	\$157.21	\$264.38	\$357.40	\$471.03	\$561.00	\$693.55
Each Addl Bin	\$104.93	\$166.66	\$205.53	\$269.62	\$331.34	\$393.09
Extra Pick Up	\$93.63					
2 Yard Bin	\$173.97	\$293.33	\$381.03	\$500.44	\$622.15	\$741.60
Each Addl Bin	\$121.72	\$195.69	\$244.12	\$316.35	\$388.01	\$464.23
Extra Pick Up	\$103.62					
3 Yard Bin	\$210.75	\$353.74	\$454.45	\$598.36	\$742.24	\$885.90
Each Addl Bin	\$159.83	\$256.03	\$315.80	\$416.51	\$512.66	\$611.09
Extra Pick Up	\$125.52					
4 Yard Bin	\$247.94	\$414.07	\$525.62	\$673.75	\$862.39	\$1,030.76
Each Addl Bin	\$193.42	\$316.35	\$389.21	\$489.65	\$632.77	\$755.69
Extra Pick Up	\$147.67					
6 Yard Bin	\$326.44	\$539.29	\$679.30	\$896.63	\$1,111.70	\$1,326.77
Each Addl Bin	\$274.17	\$441.53	\$538.30	\$711.51	\$879.83	\$1,049.44
Extra Pick Up	\$194.43					

**Commercial Recycling Rates 2023**

Bin Size	1X	2X	3X	4X	5X
1.5 Yard Bin	\$90.51	\$158.99	\$231.52	\$300.00	\$368.49
Extra Pick Up	\$ 53.91				
2 Yard Bin	\$94.10	\$161.90	\$241.80	\$309.59	\$377.39
Extra Pick Up	\$ 56.05				
3 Yard Bin	\$96.56	\$176.83	\$257.12	\$337.39	\$417.66
Extra Pick Up	\$ 57.51				
4 Yard Bin	\$105.04	\$187.72	\$272.48	\$355.16	\$437.85
Extra Pick Up	\$ 62.56				
6 Yard Bin	\$119.75	\$215.66	\$307.22	\$403.13	\$499.05
Extra Pick Up	\$ 71.32				
64 Gal Cart (per cart)	\$34.85	\$61.23	\$89.16	\$115.53	\$141.91
Extra Pick Up	\$ 20.76				
96 Gal Cart (per cart)	\$39.86	\$70.02	\$101.96	\$132.12	\$162.29
Extra Pick Up	\$ 23.74				

**Organics Service Rates 2023**

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	\$81.66	\$163.32	\$244.97	\$326.63	\$408.28	\$489.93
2 Yard Bin	\$390.69	\$781.40	\$1,172.08	\$1,562.80	\$1,953.51	\$2,344.19

**Trash/Recycle Split Bin Service Rates 2023**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$153.65	\$265.28	\$355.79	\$467.88	\$579.95	N/A

**Trash/Organics Split Bin Pilot Program Service Rates 2023**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$511.43	\$976.18	N/A	N/A	N/A	N/A

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2024**

Bin Size	1X	2x	3X	4X	5X	6X
1.5 Yard Bin	\$164.60	\$276.81	\$374.20	\$493.17	\$587.37	\$726.15
Each Addl Bin	\$109.86	\$174.49	\$215.19	\$282.29	\$346.91	\$411.57
Extra Pick Up	\$98.03					
2 Yard Bin	\$182.15	\$307.12	\$398.94	\$523.96	\$651.39	\$776.46
Each Addl Bin	\$127.44	\$204.89	\$255.59	\$331.22	\$406.25	\$486.05
Extra Pick Up	\$108.49					
3 Yard Bin	\$220.66	\$370.37	\$475.81	\$626.48	\$777.13	\$927.54
Each Addl Bin	\$167.34	\$268.06	\$330.64	\$436.09	\$536.76	\$639.81
Extra Pick Up	\$131.42					
4 Yard Bin	\$259.59	\$433.53	\$550.32	\$705.42	\$902.92	\$1,079.21
Each Addl Bin	\$202.51	\$331.22	\$407.50	\$512.66	\$662.51	\$791.21
Extra Pick Up	\$154.61					
6 Yard Bin	\$341.78	\$564.64	\$711.23	\$938.77	\$1,163.95	\$1,389.13
Each Addl Bin	\$287.06	\$462.28	\$563.60	\$744.95	\$921.18	\$1,098.76
Extra Pick Up	\$203.57					

**Commercial Recycling Rates 2024**

Bin Size	1X	2X	3X	4X	5X
1.5 Yard Bin	\$94.76	\$166.46	\$242.40	\$314.10	\$385.81
Extra Pick Up	\$56.44				
2 Yard Bin	\$98.52	\$169.51	\$253.17	\$324.14	\$395.13
Extra Pick Up	\$58.68				
3 Yard Bin	\$101.10	\$185.14	\$269.21	\$353.25	\$437.29
Extra Pick Up	\$60.21				
4 Yard Bin	\$109.98	\$196.54	\$285.29	\$371.85	\$458.43
Extra Pick Up	\$65.50				
6 Yard Bin	\$125.38	\$225.80	\$321.66	\$422.08	\$522.51
Extra Pick Up	\$74.67				
64 Gal Cart (per cart)	\$36.49	\$64.11	\$93.35	\$120.96	\$148.58
Extra Pick Up	\$21.74				
96 Gal Cart (per cart)	\$41.73	\$73.31	\$106.75	\$138.33	\$169.92
Extra Pick Up	\$24.86				

**Organics Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	\$85.50	\$171.00	\$256.48	\$341.98	\$427.47	\$512.96
2 Yard Bin	\$409.05	\$818.13	\$1,227.17	\$1,636.25	\$2,045.33	\$2,454.37

**Trash/Recycle Split Bin Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$160.88	\$277.75	\$372.51	\$489.87	\$607.21	N/A

**Trash/Organics Split Bin Pilot Program Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
3 Yard Bin	\$535.47	\$1,022.06	N/A	N/A	N/A	N/A

*Change*

Bin Size	1X	2x	3X	4X	5X	6X
1.5 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
2 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
3 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
4 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					
6 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Each Addl Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%					

**Commercial Recycling Rates 2024**

Bin Size	1X	2X	3X	4X	5X
1.5 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
2 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
3 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
4 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
6 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
64 Gal Cart (per cart)	4.70%	4.70%	4.70%	4.70%	4.70%
Extra Pick Up	4.70%				
96 Gal Cart (per cart)	4.70%	4.70%	4.70%	4.70%	4.70%

**Organics Service Rates 2024**

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%
2 Yard Bin	4.70%	4.70%	4.70%	4.70%	4.70%	4.70%

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	4.70%	4.70%	4.70%	4.70%	4.70%	N/A

Bin Size	1X	2X	3X	4X	5X	6X
64-Gallon	4.70%	4.70%	N/A	N/A	N/A	N/A

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2023**

Roll off - MSW (includes delivery and 5 tons)	\$ 862.55
Price per ton above 5 tons	\$ 69.56
Rolloff - C&D (includes delivery and 5 tons)	\$ 992.13
Roll off disposal rate for C & D (per ton)	\$ 95.47
Insta Bin	\$ 198.99
Compactor Rate - includes 5 tons / roll off rate +	\$ 1,063.27
Front Load Compactor - Bin Rate X 2.5	
Locking Lid Fee	\$ 14.19
Replacement Lock	\$ 38.60
Replacement Key	\$ 7.74
Valet per container per day	\$ 22.36
Overage Charge-after 2nd occurrence	\$ 63.41 per occurrence
Reactivation Fee - reinstate for cancellation for non payment	\$ 47.51

**City of San Dimas**  
**COMMERCIAL and INDUSTRIAL RATES EFFECTIVE JANUARY 1, 2024**

Roll off - MSW (includes delivery and 5 tons)	\$ 903.09
Price per ton above 5 tons	\$ 72.83
Rolloff - C&D (includes delivery and 5 tons)	\$ 1,038.76
Roll off disposal rate for C & D (per ton)	\$ 99.96
Insta Bin	\$ 208.34
Compactor Rate - includes 5 tons / roll off rate +	\$ 1,113.24
Front Load Compactor - Bin Rate X 2.5	\$ -
Locking Lid Fee	\$ 14.86
Replacement Lock	\$ 40.41
Replacement Key	\$ 8.10
Valet per container per day	\$ 23.41
Overage/Contamination Charge-after 2nd occurrence	\$ 66.39 per occurrence
Reactivation Fee - reinstate for cancellation for non payment	\$ 49.74

*Change*

<i>Roll off - MSW (includes delivery and 5 tons)</i>	<i>4.70%</i>
<i>Price per ton above 5 tons</i>	<i>4.70%</i>
<i>Rolloff - C&amp;D (includes delivery and 5 tons)</i>	<i>4.70%</i>
<i>Roll off disposal rate for C &amp; D (per ton)</i>	<i>4.70%</i>
<i>Insta Bin</i>	<i>4.70%</i>
<i>Compactor Rate - includes 5 tons / roll off rate +</i>	<i>4.70%</i>
<i>Front Load Compactor - Bin Rate X 2.5</i>	
<i>Locking Lid Fee</i>	<i>4.70%</i>
<i>Replacement Lock</i>	<i>4.70%</i>
<i>Replacement Key</i>	<i>4.70%</i>
<i>Valet per container per day</i>	<i>4.70%</i>
<i>Overage Charge-after 2nd occurrence</i>	<i>4.70%</i>
<i>Reactivation Fee - reinstate for cancellation for non payment</i>	<i>4.70%</i>